

**MARINA COAST WATER DISTRICT
PROPOSITION 218 NOTICE OF
PROPOSED WATER AND WASTEWATER RATE CHANGES
FOR CENTRAL MARINA AND THE ORD COMMUNITY**

NOTICE OF PUBLIC HEARING

A public hearing for the proposed rate changes will be held on:

Date: Monday, May 19, 2014 Time: 7:00 p.m.

Place: Marina City Council Chambers, 211 Hillcrest Avenue, Marina, CA

This notice is being sent to all property owners whose real property currently receiving water and/or wastewater services from the District. If adopted, the proposed rate increases would become effective per the rate tables listed in this notice.

The Marina Coast Water District (MCWD or District) proposes to update the water and wastewater rates, fees and charges in order to be able to continue to operate, maintain and improve the District's water and wastewater facilities for the areas MCWD serves in Marina and on the former Fort Ord (Ord Community) in order to comply with Water Code Section 31007. This notice only pertains to those rates, fees and charges set forth herein.

PROPOSED INCREASE FOR WATER AND WASTEWATER RATES. The District currently charges customers a monthly fee for water based on the amount of the water consumed. The monthly consumption rate is currently an inclining block with three tiers. The District currently charges a flat rate for wastewater services. The District proposes to increase water and wastewater rates as set forth herein.

REASON FOR THE INCREASES. The District's revenue from rates must adequately fund its operations, maintenance, and ongoing capital needs. Since the last rate increase, the costs of energy, labor, raw materials and all other components necessary to provide water and wastewater services and to maintain and repair the facilities used to provide such services have increased. The proposed increases are based on information presented by engineering and financial advisors to the District's Board of Directors demonstrating the need to increase rates, fees and charges to maintain water and wastewater services within the District's existing service areas. The specific information relating to the need for the rate increase as well as the calculation of the amount of the increase is on file at the MCWD's office.

HOW THE RATES, FEES AND CHARGES WERE CALCULATED. A rate study has been conducted by Carollo Engineers, an independent consulting firm. That study concluded that the proposed rates will provide enough funds for the District to recover the cost of operation & maintenance, administration and ongoing capital needs. All rates, fees and charges are calculated based on the cost to provide services. The study also included recommendation to update the allocation to the functional components of the rates. The water rates are calculated based on the amount of water used. Wastewater rates are calculated based on the amount of wastewater discharged, measured by equivalent dwelling units (one residence equals one dwelling unit). **The Carollo Engineers' Rate Study may be viewed at www.mcwd.org or at the District's offices at 11 Reservation Road, Marina, CA 93933. MCWD has also placed a copy of Rate Study for viewing at the Marina City Hall and the Marina Public Library.**

PROPOSED WATER AND WASTEWATER RATE CHANGES

CENTRAL MARINA MONTHLY WATER RATES

EXISTING RATE	PROPOSED RATE
<p>Water Consumption Charge</p> <p>\$2.29 per hcf (0-8 hcf) \$2.79 per hcf (9-16 hcf) \$5.09 per hcf (16 + hcf)</p>	<p>Water Consumption Charge</p> <p>Effective July 1, 2014 \$2.47 per hcf (0-8 hcf) \$2.83 per hcf (9-16 hcf) \$5.00 per hcf (17 + hcf)</p> <p>Effective January 1, 2015 \$2.55 per hcf (0-8 hcf) \$2.92 per hcf (9-16 hcf) \$5.15 per hcf (16 + hcf)</p> <p>Effective July 1, 2016 \$2.62 per hcf (0-8 hcf) \$3.01 per hcf (9-16 hcf) \$5.31 per hcf (16 + hcf)</p> <p>Effective July 1, 2017 \$2.70 per hcf (0-8 hcf) \$3.10 per hcf (9-16 hcf) \$5.47 per hcf (16 + hcf)</p> <p>Effective July 1, 2018 \$2.78 per hcf (0-8 hcf) \$3.19 per hcf (9-16 hcf) \$5.63 per hcf (16 + hcf)</p>

One hcf, or hundred cubic feet, is 748 gallons

CENTRAL MARINA MONTHLY WASTEWATER RATES

EXISTING RATE	PROPOSED RATE
<p>\$9.15 per equivalent dwelling unit</p>	<p>Effective July 1, 2014 \$10.10 per equivalent dwelling unit</p> <p>Effective January 1, 2015 \$11.11 per equivalent dwelling unit</p> <p>Effective July 1, 2016 \$12.22 per equivalent dwelling unit</p> <p>Effective July 1, 2017 \$13.44 per equivalent dwelling unit</p> <p>Effective July 1, 2018 \$14.78 per equivalent dwelling unit</p>

CENTRAL MARINA MONTHLY WATER SERVICE FEES

EXISTING FEE	METER SIZE	PROPOSED FEE (Effective July 1, 2014)	PROPOSED FEE (Effective January 1, 2015)	PROPOSED FEE (Effective July 1, 2016)	PROPOSED FEE (Effective July 1, 2017)	PROPOSED FEE (Effective July 1, 2018)
\$18.85	5/8" or 3/4"	\$19.87	\$20.46	\$21.07	\$21.71	\$22.36
\$47.09	1"	\$32.05	\$33.01	\$34.00	\$35.02	\$36.07
\$94.19	1-1/2"	\$52.36	\$53.94	\$55.55	\$57.22	\$58.94
\$150.68	2"	\$76.73	\$79.04	\$81.41	\$83.85	\$86.36
\$282.52	3"	\$133.64	\$137.65	\$141.78	\$146.03	\$150.41
\$470.87	4"	\$214.85	\$221.30	\$227.93	\$234.77	\$241.82
\$941.75	6"	\$417.96	\$430.50	\$443.41	\$456.71	\$470.42
\$1,883.49	8"	\$824.41	\$849.14	\$874.62	\$900.86	\$927.88
\$86.35	Temporary Water Service	\$87.33	\$89.95	\$92.65	\$95.43	\$98.29

CENTRAL MARINA MONTHLY FIRE SERVICE FEES

EXISTING FEE	METER SIZE	PROPOSED FEE (Effective July 1, 2014)	PROPOSED FEE (Effective January 1, 2015)	PROPOSED FEE (Effective July 1, 2016)	PROPOSED FEE (Effective July 1, 2017)	PROPOSED FEE (Effective July 1, 2018)
\$20.00	1"	\$1.49	\$1.53	\$1.58	\$1.63	\$1.68
\$20.00	1-1/2"	\$4.32	\$4.45	\$4.59	\$4.72	\$4.87
\$20.00	2"	\$9.21	\$9.49	\$9.78	\$10.07	\$10.37
\$20.00	2-1/2"	\$16.57	\$17.07	\$17.58	\$18.11	\$18.65
\$20.00	3"	\$26.77	\$27.57	\$28.40	\$29.25	\$30.13
\$20.00	4"	\$57.04	\$58.75	\$60.51	\$62.33	\$64.20
\$20.00	6"	\$165.69	\$170.66	\$175.78	\$181.05	\$186.49
\$20.00	8"	\$353.09	\$363.68	\$374.59	\$385.83	\$397.40

ORD SERVICE AREA MONTHLY WATER RATES

EXISTING RATE	PROPOSED RATE
<p>Water Consumption Charge</p> <p>\$2.33 per hcf (0-8 hcf) \$3.27 per hcf (9-16 hcf) \$4.22 per hcf (16 + hcf)</p>	<p>Water Consumption Charge</p> <p>Effective July 1, 2014 \$2.22 per hcf (0-8 hcf) \$3.40 per hcf (9-16 hcf) \$4.59 per hcf (16 + hcf)</p> <p>Effective January 1, 2015 \$2.60 per hcf (0-8 hcf) \$3.98 per hcf (9-16 hcf) \$5.37 per hcf (16 + hcf)</p> <p>Effective July 1, 2016 \$2.97 per hcf (0-8 hcf) \$4.56 per hcf (9-16 hcf) \$6.14 per hcf (16 + hcf)</p> <p>Effective July 1, 2017 \$3.40 per hcf (0-8 hcf) \$5.22 per hcf (9-16 hcf) \$7.03 per hcf (16 + hcf)</p> <p>Effective July 1, 2018 \$3.68 per hcf (0-8 hcf) \$5.65 per hcf (9-16 hcf) \$7.62 per hcf (16 + hcf)</p>
<p>Monthly Flat Rate Billing</p> <p>\$84.34 per unit without meter</p>	<p>Monthly Flat Rate Billing</p> <p>Effective July 1, 2014 \$98.36 per unit without meter</p> <p>Effective January 1, 2015 \$112.65 per unit without meter</p> <p>Effective July 1, 2016 \$127.29 per unit without meter</p> <p>Effective July 1, 2017 \$143.94 per unit without meter</p> <p>Effective July 1, 2018 \$153.99 per unit without meter</p>
<p>Monthly Capital Surcharge Billing (for new connection)</p> <p>\$20.00 per edu per month</p>	<p>Monthly Capital Surcharge Billing (for new connection)</p> <p>Effective each July 1st of 2014, 2015, 2016, 2017, 2018</p> <p>\$20.00 per edu per month</p>

One hcf, or hundred cubic feet, is 748 gallons, edu - equivalent dwelling unit

ORD SERVICE AREA MONTHLY WASTEWATER RATES

EXISTING RATE	PROPOSED RATE
\$25.56 per equivalent dwelling unit	Effective July 1, 2014 \$26.49 per equivalent dwelling unit Effective January 1, 2015 \$27.55 per equivalent dwelling unit Effective July 1, 2016 \$28.65 per equivalent dwelling unit Effective July 1, 2017 \$29.80 per equivalent dwelling unit Effective July 1, 2018 \$32.18 per equivalent dwelling unit
Monthly Capital Surcharge Billing (for new connection)	Monthly Capital Surcharge Billing (for new connection)
\$5.00 per edu per month	Effective each July 1 st of 2014, 2015, 2016, 2017, 2018 \$5.00 per edu per month

ORD SERVICE AREA MONTHLY WATER SERVICE FEES

EXISTING FEE	METER SIZE	PROPOSED FEE (Effective July 1, 2014)	PROPOSED FEE (Effective January 1, 2015)	PROPOSED FEE (Effective July 1, 2016)	PROPOSED FEE (Effective July 1, 2017)	PROPOSED FEE (Effective July 1, 2018)
\$17.11	5/8" or 3/4"	\$28.96	\$31.48	\$34.37	\$37.55	\$38.79
\$42.76	1"	\$45.18	\$49.11	\$53.62	\$58.57	\$60.51
\$85.49	1-1/2"	\$72.21	\$78.49	\$85.71	\$93.62	\$96.71
\$136.78	2"	\$104.64	\$113.74	\$124.20	\$135.66	\$140.14
\$256.47	3"	\$180.37	\$196.05	\$214.09	\$233.85	\$241.57
\$427.45	4"	\$288.45	\$313.52	\$342.36	\$373.96	\$386.31
\$854.89	6"	\$558.75	\$607.31	\$663.18	\$724.39	\$748.31
\$1,709.79	8"	\$1,099.66	\$1,195.24	\$1,305.19	\$1,425.66	\$1,472.72
\$82.24	Temporary Water Service	\$96.89	\$110.93	\$125.32	\$141.69	\$151.56

ORD SERVICE AREA MONTHLY FIRE SERVICE FEES

EXISTING FEE	METER SIZE	PROPOSED FEE (Effective July 1, 2014)	PROPOSED FEE (Effective January 1, 2015)	PROPOSED FEE (Effective July 1, 2016)	PROPOSED FEE (Effective July 1, 2017)	PROPOSED FEE (Effective July 1, 2018)
\$20.00	1"	\$1.69	\$1.83	\$2.00	\$2.19	\$2.26
\$20.00	1-1/2"	\$4.90	\$5.33	\$5.82	\$6.35	\$6.56
\$20.00	2"	\$10.44	\$11.35	\$12.40	\$13.54	\$13.99
\$20.00	2-1/2"	\$18.78	\$20.41	\$22.29	\$24.35	\$25.15
\$20.00	3"	\$30.34	\$32.97	\$36.01	\$39.33	\$40.63
\$20.00	4"	\$64.65	\$70.26	\$76.73	\$83.81	\$86.58
\$20.00	6"	\$187.79	\$204.11	\$222.88	\$243.46	\$251.49
\$20.00	8"	\$400.18	\$434.96	\$474.97	\$518.81	\$535.94

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PROPOSITION 218 PROCESS

Proposition 218 requires local districts to notify property owners of any proposed new rates for **water and wastewater (sewer) service**. The Marina Coast Water District Board of Directors will consider new rates for Central Marina and the Ord Community during the public hearing listed above. This notice also provides information on the reason for the rate increases and what the District plans on doing with the additional revenue generated.

HOW TO PROTEST PROPOSED NEW WATER AND WASTEWATER RATES

Under Proposition 218, the owner of record for a parcel that is subject to the proposed rate increase can submit a written protest against the proposed rate increase to the District at or before the time set for the public hearing. Each parcel is only entitled to submit one valid protest without regard to parcel value or size. If a majority of the affected property owners within the District's combined service area submit written protests, the proposed rate increases will not go into effect. A valid protest must: (1) be in writing; (2) state opposition to the proposed water and/or wastewater rate increases; (3) state the location of the owner's parcel by County Assessor's Parcel Number (APN) or by the parcel's street address; (3) list the owner's name(s); (4) have an original signature; and (5) be received at or before the time of the above public hearing.

If the party signing the protest is not shown on the last equalized assessment tax roll of Monterey County as the owner of the parcel, then the protest must include written evidence that such party is the owner of the parcel.

Protests may be mailed or personally delivered to: Marina Coast Water District, 11 Reservation Road, Marina, CA 93933. All protests must be received no later than the time set for the public hearing. All protests received after the time set for the public hearing shall be automatically rejected.

In rental situations where the tenant pays the utility bills, the property owner is responsible for supplying the tenant with this notice. Tenants may submit a written protest by the deadline specified in this notice, but only one protest per parcel shall be accepted.

**Si usted necesita ayuda en español con esta noticia, por favor llame al (831) 384-6131.
If you have any questions please call (831) 384-6131.**